

LETCHER COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, PS-8, K-8, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

			<u>Student Enrollment Capacity</u>
SCHOOL CENTERS			
1. Secondary			
a. Letcher County Central High School	Permanent	9 - 12 Center	983/1033
b. Alternative School (Old Vocational School)	Permanent	9 - 12 Center	NA/60
2. Middle			
a. Whitesburg Middle School	Permanent	6 - 8 Center	209/360
3. Elementary			
a. Arlie Boggs Elementary School	Permanent	PS - 8 Center	134/248
b. Beckham Bates Elementary School	Transitional	K - 8 Center	213/220
c. Cowan Elementary School	Permanent	K - 8 Center	434/347
d. Fleming Neon Elementary School	Permanent	K - 8 Center	217/352
e. Letcher Elementary School	Permanent	K - 8 Center	319/643
f. Martha Jane Potter Elementary School	Permanent	K - 8 Center	406/425
g. West Whitesburg Elementary School	Permanent	PS - 5 Center	389/440

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2012 - 2014 Biennium)

- 1c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1.	Arlie Boggs Elementary 22,200 sf. Major renovation of the 1961 and 1967 areas of the building to include: Life Safety, ADA, sitework including: sidewalks, handicapped parking, driveway, separation of bus and car traffic, drainage and service vehicle access, roof, windows, foundation, gutters, exterior walls and doors, interior floors, lighting, walls, ceilings, doors, casework and fixed equipment, HVAC, electrical and plumbing. Renovation of the 1990 area of the building to include HVAC, roofing, life safety and ADA compliance.						\$1,487,527
Construct:	1	Music/Art Room	800 sf.	800 sf.	74%		\$216,432
	1	Administrative Area	300 sf.	300 sf.	74%		\$81,162
2.	Cowan Elementary 38,500 sf. Major renovation of the 1963 and 1980 areas of the building to include: Life Safety, ADA, sitework including: parking and driveway, exterior doors, interior doors, lighting, ceilings and floors. Kitchen plumbing, physical education fixed equipment, HVAC and renovate existing Media Center into classrooms. Renovation of the 1994, 1995 and 1996 area of the building to include HVAC, roofing, life safety and ADA compliance.						\$2,871,298
Construct:	1	Media Center	2,600 sf.	2,600 sf.	74%		\$703,405
	1	Music Room	800 sf.	800 sf.	74%		\$216,432
	4	Resource Rooms	400 sf.	1,600 sf.	74%		\$432,865
	1	Administrative Area	600 sf.	600 sf.	74%		\$162,324
	1	Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%		\$223,196
	1	Computer Lab	800 sf.	800 sf.	74%		\$216,432
	1	Kitchen Addition	1,400 sf.	1,400 sf.	74%		\$378,757

3. Fleming Neon Elementary	53,282 sf.				
Major renovation to the 1951 and 1974 areas of the building to include: Life Safety, ADA, sitework including; sidewalks, driveway, handicap parking, drainage, service vehicle access, playground, roof, exterior walls and doors. Interior walls and doors, Art and Music floors, walls, ceilings, lighting, computer lab and Media Center casework, restrooms, mechanical room fixed equipment, HVAC, electrical, plumbing and cable trays. Renovation of the 1989 area of the building to include HVAC, roofing, life safety and ADA compliance.					
Construct:	1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$223,196
	1 Computer Lab	800 sf.	800 sf.	74%	\$216,432
	1 Art/Music Classroom	800 sf.	800 sf.	74%	\$216,432
4. Fleming Neon Gymnasium	approximately 17,000 sf.				
Major renovation to include: Life Safety, ADA, sitework including; driveway, sidewalks, handicap parking and drainage, roof, windows, gutters, foundation, exterior walls and doors, interior, floors, walls, ceilings, doors, lighting, fixed equipment, restrooms, HVAC, electrical, plumbing and technology upgrades.					
					\$1,003,639
5. Letcher Elementary	56,763 sf.				
Major renovation to the 1959, 1965 and 1978 areas of the building to include: Life Safety including secure entrance, ADA, sitework including; parking, sidewalks, drainage, service vehicle access, Middle school roof, canopy, windows, foundation, exterior doors, walls, interior including gymnasium, ceilings, floors, doors, walls, lighting, fixed equipment and casework, restrooms, electrical and plumbing, HVAC and sewage treatment plant. Renovation of the 1989 area of the building to include HVAC, roofing, life safety and ADA compliance.					
					\$2,414,809
6. Martha Jane Potter Elementary	35,432 sf.				
Major renovation to the 1964 and 1985 areas of the building to include: Life Safety and ADA, sitework including separation of bus/car traffic, parking and driveway, exterior walls, interior walls, ceilings, doors, floors, lighting, physical education fixed equipment, kitchen casework, restrooms, HVAC, electrical and plumbing, Renovate existing Media Center to Resource Rooms. Renovation of the 1994 area of the building to include HVAC, roofing, life safety and ADA compliance.					
Construct:	1 Media Center	2,600 sf.	2,600 sf.	74%	\$703,405
	1 Administrative Area	500 sf.	500 sf.	74%	\$135,270
	1 Spec. Educ. Self-Cont.	825 sf.	825 sf.	74%	\$223,196
	1 Computer Lab	800 sf.	800 sf.	74%	\$216,432
	1 Kitchen Addition	700 sf.	700 sf.	74%	\$189,378
7. West Whitesburg Elementary	47,616 sf.				
Major renovation to the 1973 area of the building to include: Life Safety, ADA, sitework including sidewalk, handicap parking, driveway, separation of bus/car traffic and service vehicle access, windows, foundation, exterior walls and doors, interior doors, floors, ceilings, walls, lighting and casework, restrooms. Kitchen and Mechanical Room fixed equipment, HVAC, electrical and plumbing. Renovation of the 1991 area of the building to include HVAC, roofing, life safety and ADA compliance.					
					\$5,503,115
Construct:	1 Administrative Area	1,000 sf.	1,000 sf.	74%	\$270,541
	1 Family Resource Area	300 sf.	300 sf.	74%	\$81,162
	1 Cafeteria	3,000 sf.	3,000 sf.	74%	\$811,622
	1 Music Room	800 sf.	800 sf.	74%	\$216,432

8. Whitesburg Middle School	40,169 sf.			
Major renovation to include: Life Safety, ADA, sitework including sidewalks, handicap parking, separation of bus/car traffic and service vehicle access,				
				\$511,117
Construct:	1 Band Room	1,200 sf.	1,200 sf.	71% \$344,958
	1 Kitchen	1,467 sf.	1,467 sf.	71% \$421,711
	1 Cafeteria	2,000 sf.	2,000 sf.	71% \$574,930

9. Letcher County Central High School 159,122 sf.
Sitework to include separation of bus/car traffic and along with the remainder of items on the original footprint of the site.

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. **Eff. %** **Cost Est.**

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 105 Interactive Smart Boards \$6,500 per clrm. \$682,500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2014 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. %** **Cost Est.**

1. Letcher County Alternative School (existing Vo-Tech Building) 33,562 sf.

Major renovation to include: Life Safety, ADA, sitework including; sidewalks and parking, windows, roof, gutters, exterior walls, interior doors, floors, ceilings, lighting and casework, HVAC, electrical, plumbing, restrooms. Renovate space for Kitchen and cafeteria. \$2,325,678

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office 3,752 sf.
Major renovation to include: Life Safety, sitework including parking and driveway, windows, exterior and interior doors, casework, HVAC, electrical and plumbing. \$52,352
Construct: 10 Offices 150 sf. 1,500 sf. 74% \$411,081
1 Conference Room 300 sf. 300 sf. 74% \$82,216
1 Records Room 150 sf. 150 sf. 74% \$41,108
2. Bus Garage/Maintenance Building 20,200 sf.
Major renovation to include: \$84,926

DISTRICT NEED \$27,241,653

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.					Eff. %	Cost Est.
1. Letcher County Central High School		159,122 sf.				
Sitework to include athletic fields					\$	950,000
2. Arlie Boggs Elementary		22,200 sf.				
Construct:	1 Media Center	900 sf.	900 sf.	74%	\$243,486	
	1 Art Room	800 sf.	800 sf.	74%	\$216,432	
	1 PE Gym	5,500 sf.	5,500 sf.	74%	\$1,487,973	
3. Cowan Elementary		need area sf.				
Construct:	1 Art Room	800 sf.	800 sf.	74%	\$216,432	
4. Fleming Neon Elementary		100,000 sf.				
Construct:	1 Media Center	1,400 sf.	1,400 sf.	74%	\$378,757	
5. Martha Jane Potter Elementary		100,000 sf.				
Construct:	1 Music Room	800 sf.	800 sf.	74%	\$216,432	
	1 Art Room	800 sf.	800 sf.	74%	\$216,432	
6. Whitesburg Middle School		30,500 sf.				
Major renovation to include: windows, foundation, exterior walls, interior doors, (science lab, art, consumer science and physical education, plumbing and fixed equipment), restrooms, mechanical room, HVAC and electrical.						\$2,223,062